



**MUNICIPIO DE TUXPAN
NAYARIT**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2023 Al 30/sep./2023

Usr: norma
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 06/nov./2023
01:42 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
Sin Ramo/Dependencia						
GOBERNACION Y ADMINISTRACION GENERAL	\$6,541,667.85	\$128,727.53	\$6,670,395.38	\$4,303,637.12	\$4,303,637.12	\$2,366,758.26
SINDICO Y REGIDORES	\$14,470,618.95	-\$874,869.21	\$13,595,749.74	\$9,695,179.36	\$9,695,179.36	\$3,900,570.38
SECRETARIA DEL AYUNTAMIENTO	\$3,916,443.91	\$247,260.71	\$4,163,704.62	\$2,897,662.60	\$2,897,662.60	\$1,266,042.02
JURIDICO	\$519,692.49	\$1,408,207.86	\$1,927,900.35	\$692,391.96	\$692,391.96	\$1,235,508.39
HACIENDA PUBLICA	\$11,725,381.45	\$2,263,086.06	\$13,988,467.51	\$10,410,653.47	\$10,410,653.47	\$3,577,814.04
CONTRALORIA MUNICIPAL	\$2,479,630.80	-\$878,770.00	\$1,600,860.80	\$967,659.23	\$967,659.23	\$633,201.57
REGISTRO CIVIL	\$1,636,479.08	\$330,999.14	\$1,967,478.22	\$1,449,769.50	\$1,449,769.50	\$517,708.72
CEMENTERIOS	\$205,347.80	\$129,822.78	\$335,170.58	\$149,546.66	\$149,546.66	\$185,623.92
ASEO PUBLICO	\$10,533,401.27	\$62,612.96	\$10,596,014.23	\$7,346,676.01	\$7,346,676.01	\$3,249,338.22
MERCADOS	\$324,758.56	\$53,908.25	\$378,666.81	\$224,810.39	\$224,810.39	\$153,856.42
PARQUES, JARDINES Y UNIDADES RECREATIVAS	\$3,827,750.29	-\$500,394.08	\$3,327,356.21	\$2,465,476.29	\$2,465,476.29	\$861,879.92
RASTRO MUNICIPAL	\$919,791.32	-\$6,886.25	\$912,905.07	\$448,830.95	\$448,830.95	\$464,074.12
ALUMBRADO PUBLICO	\$3,816,909.68	\$699,093.36	\$4,516,003.04	\$3,786,174.36	\$3,786,174.36	\$729,828.68
DEPORTE Y RECREACION	\$652,035.13	\$198,523.20	\$850,558.33	\$414,217.04	\$414,217.04	\$436,341.29
EDUCACION Y CULTURA	\$1,614,824.67	-\$170,261.00	\$1,444,563.67	\$876,671.54	\$876,671.54	\$567,892.13
ECOLOGIA Y PROTECCION AMBIENTAL	\$682,620.88	-\$78,638.00	\$603,982.88	\$273,724.32	\$273,724.32	\$330,258.56
DESARROLLO RURAL	\$1,455,547.85	-\$313,287.17	\$1,142,260.68	\$564,410.50	\$564,410.50	\$577,850.18
SALUD MUNICIPAL	\$602,487.34	\$45,215.00	\$647,702.34	\$387,337.02	\$387,337.02	\$260,365.32
DESARROLLO SUSTENTABLE	\$1,812,197.45	-\$718,753.67	\$1,093,443.78	\$736,497.87	\$736,497.87	\$356,945.91
INFRAESTRUCTURA	\$8,321,693.77	\$2,702,327.20	\$11,024,020.97	\$8,155,232.05	\$8,155,232.05	\$2,868,788.92
UNIDAD DE TRANSPARENCIA Y ACCESO A LA ADMINISTRACION	\$447,076.22	-\$22,800.00	\$424,276.22	\$227,195.01	\$227,195.01	\$197,081.21
SEGURIDAD PUBLICA	\$21,429,185.93	-\$4,093,426.70	\$17,335,759.23	\$9,272,641.37	\$9,272,641.37	\$8,063,117.86
EROGACIONES GENERALES	\$70,242,627.64	\$4,685,984.36	\$74,928,612.00	\$41,721,180.83	\$41,721,180.83	\$33,207,431.17
DESARROLLO URBANO	\$1,683,922.53	-\$139,478.00	\$1,544,444.53	\$929,009.49	\$929,009.49	\$615,435.04
TRANSITO MUNICIPAL	\$2,424,352.93	-\$55,000.00	\$2,369,352.93	\$676,184.44	\$676,184.44	\$1,693,168.49
PROTECCION CIVIL	\$1,614,936.78	\$267,385.09	\$1,882,321.87	\$1,102,030.11	\$1,102,030.11	\$780,291.76
PESCA	\$360,535.13	-\$104,000.00	\$256,535.13	\$48,880.43	\$48,880.43	\$207,654.70
DESARROLLO SOCIAL	\$439,335.13	-\$238,510.86	\$200,824.27	\$97,362.80	\$97,362.80	\$103,461.47
SERVICIOS PUBLICOS	\$694,007.50	\$112,822.58	\$1,006,830.08	\$616,156.97	\$616,156.97	\$390,673.11
DESARROLLO ECONOMICO Y TURISMO	\$450,244.97	\$40,420.40	\$490,665.37	\$251,159.36	\$251,159.36	\$239,506.01
JUZGADO CIVICO	\$1,573,554.01	-\$1,361,900.47	\$211,653.54	\$0.00	\$0.00	\$211,653.54
EROGACIONES GENERALES	\$0.00	\$315,059.49	\$315,059.49	\$315,059.49	\$315,059.49	\$0.00
Sin Ramo/Dependencia	\$177,619,059.31	\$4,134,480.56	\$181,753,539.87	\$111,503,418.54	\$111,503,418.54	\$70,250,121.33

Total del Gasto	\$177,619,059.31	\$4,134,480.56	\$181,753,539.87	\$111,503,418.54	\$111,503,418.54	\$70,250,121.33
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Usu: norma
Rep: rptEstadoPresupuestoEgresos_UA3

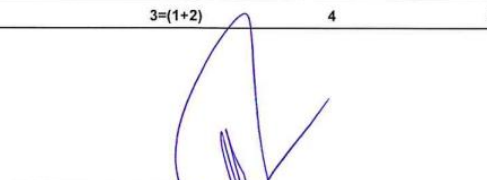
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ARQ. JOSE LUIS TOVAR RUVALCABA
PRESIDENTE MUNICIPAL



C. ALFREDO RIVAS BISHOP
TESORERO MUNICIPAL

