



Usr: norma
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE TUXPAN NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2022 Al 31/dic./2022

Fecha y | 08/nov./2023
hora de Impresión | 01:58 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBERNACION	\$32,212,082.30	-\$4,231,578.17	\$27,980,504.13	\$24,316,527.37	\$24,297,351.39	\$3,663,976.76
GOBERNACION Y ADMINISTRACION GENERAL	\$12,993,520.43	-\$3,891,764.22	\$9,101,756.21	\$7,842,505.65	\$7,829,452.31	\$1,259,250.56
SINDICO Y REGIDORES	\$11,293,795.93	\$2,984,461.02	\$14,278,256.95	\$12,465,455.19	\$12,459,783.18	\$1,812,801.76
SECRETARIA DEL AYUNTAMIENTO	\$7,611,178.34	-\$3,389,817.91	\$4,221,360.43	\$3,696,944.77	\$3,696,494.14	\$524,415.66
JURIDICO	\$313,587.60	\$65,542.94	\$379,130.54	\$311,621.76	\$311,621.76	\$67,508.78
DEPENDENCIAS MUNICIPALES	\$90,375,610.25	\$18,096,851.80	\$108,472,462.05	\$83,776,592.12	\$83,186,579.24	\$24,695,869.93
HACIENDA PUBLICA	\$14,338,427.68	\$1,510,132.53	\$15,848,560.21	\$13,756,910.08	\$13,726,912.55	\$2,091,650.13
CONTRALORIA MUNICIPAL	\$2,266,395.28	-\$44,500.62	\$2,221,894.66	\$1,733,494.59	\$1,730,393.52	\$488,400.07
REGISTRO CIVIL	\$1,659,582.72	\$639,208.76	\$2,298,791.48	\$1,973,276.81	\$1,967,799.53	\$325,514.67
CEMENTERIOS	\$305,485.92	-\$87,624.80	\$217,861.12	\$152,927.21	\$152,927.21	\$64,933.91
ASEO PUBLICO	\$8,568,026.42	\$5,162,082.39	\$13,730,108.81	\$11,556,744.45	\$11,513,178.93	\$2,173,364.36
MERCADOS	\$814,594.32	\$20,541.27	\$835,135.59	\$657,853.39	\$655,786.01	\$177,282.20
PARQUES, JARDINES Y UNIDADES RECREATIVAS	\$3,110,349.68	\$1,221,042.95	\$4,331,392.63	\$3,671,065.08	\$3,653,783.84	\$660,327.55
RASTRO MUNICIPAL	\$738,922.20	\$241,383.86	\$980,306.06	\$824,025.31	\$821,957.93	\$156,280.75
ALUMBRADO PUBLICO	\$5,771,032.98	-\$1,391,645.66	\$4,379,387.32	\$3,902,701.38	\$3,902,251.37	\$476,685.94
DEPORTE Y RECREACION	\$428,860.72	\$300,090.38	\$728,951.10	\$637,016.22	\$616,656.17	\$91,934.88
EDUCACION Y CULTURA	\$848,739.44	\$538,885.83	\$1,387,625.27	\$1,247,018.27	\$1,215,295.56	\$140,607.00
ECOLOGIA Y PROTECCION AMBIENTAL	\$512,596.08	-\$2,585.90	\$510,010.18	\$399,445.07	\$399,445.07	\$110,565.11
DESARROLLO RURAL	\$894,790.96	\$428,209.74	\$1,323,000.70	\$1,139,762.33	\$1,137,694.95	\$183,238.37
SALUD MUNICIPAL	\$413,346.40	\$14,853.04	\$428,199.44	\$345,107.72	\$345,107.72	\$83,091.72
DESARROLLO SUSTENTABLE	\$2,777,095.99	-\$1,414,510.71	\$1,362,585.28	\$764,144.90	\$762,897.88	\$598,440.38
INFRAESTRUCTURA	\$8,873,675.05	\$571,249.78	\$9,444,924.83	\$7,840,455.68	\$7,827,645.60	\$1,604,469.15
UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMAC	\$336,618.48	-\$4,748.78	\$331,869.70	\$258,958.83	\$258,958.83	\$72,910.87
SEGURIDAD PUBLICA	\$1,126,458.80	\$3,492,411.49	\$4,618,870.29	\$4,477,143.11	\$4,398,383.44	\$141,727.18
EROGACIONES GENERALES	\$28,614,457.77	\$9,469,480.51	\$38,083,938.28	\$25,545,612.20	\$25,226,385.72	\$12,538,326.08
DIRECCION DE DESARROLLO URBANO	\$1,182,434.32	-\$585,313.16	\$597,121.16	\$343,327.17	\$343,327.17	\$253,793.99
TRANSITO MUNICIPAL	\$2,770,982.32	-\$1,538,276.36	\$1,232,705.96	\$636,558.86	\$632,881.86	\$596,147.10
PROTECCION CIVIL	\$812,450.24	-\$161,931.11	\$650,519.13	\$499,617.98	\$489,204.83	\$150,901.15
PESCA	\$358,860.72	-\$207,241.24	\$151,619.48	\$75,601.73	\$75,601.73	\$76,017.75
DESARROLLO SOCIAL	\$358,860.72	-\$206,149.25	\$152,711.47	\$76,411.62	\$76,411.62	\$76,299.85
SERVICIOS PUBLICOS	\$925,418.08	\$137,643.24	\$1,063,061.32	\$895,559.51	\$889,837.58	\$167,501.81
DESARROLLO ECONOMICO Y TURISMO	\$382,374.16	\$61,424.99	\$443,799.15	\$365,852.62	\$365,852.62	\$77,946.53
JUZGADO CIVICO	\$1,184,772.80	-\$67,261.37	\$1,117,511.43	\$0.00	\$0.00	\$1,117,511.43



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GASTO FEDERALIZADO						
FONDO III	\$21,516,139.32	-\$4,710,702.31	\$16,805,437.01	\$16,797,893.03	\$16,797,893.03	\$7,543.98
FONDO IV	\$23,901,061.74	-\$1,424,801.30	\$22,476,260.44	\$22,473,170.07	\$22,473,170.07	\$3,090.37
GASTO FEDERALIZADO	\$45,417,201.06	-\$6,135,503.61	\$39,281,697.45	\$39,271,063.10	\$39,271,063.10	\$10,634.35
Total del Gasto	\$168,004,893.61	\$7,729,770.02	\$175,734,663.63	\$147,364,182.59	\$146,754,993.73	\$28,370,481.04



ARQ. JOSE LUIS TOVAR RUVALCABA
PRESIDENTE MUNICIPAL