



Usr: norma  
Rep: rptEstadoPresupuestoEgresos\_FN3

## MUNICIPIO DE TUXPAN NAYARIT

### Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función) | Del 01/ene./2023 Al 30/sep./2023

Fecha y 06/nov./2023  
hora de Impresión 01:43 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GOBIERNO</b>	<b>\$110,464,728.55</b>	<b>\$1,719,194.10</b>	<b>\$112,183,922.65</b>	<b>\$69,571,981.84</b>	<b>\$69,571,981.84</b>	<b>\$42,611,940.81</b>
LEGISLACIÓN	\$16,834,278.00	-\$745,000.00	\$16,089,278.00	\$10,109,952.54	\$10,109,952.54	\$5,979,325.46
JUSTICIA	\$1,573,554.01	-\$1,361,900.47	\$211,653.54	\$0.00	\$0.00	\$211,653.54
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$50,299,853.35	\$6,014,620.98	\$56,314,474.33	\$35,355,896.17	\$35,355,896.17	\$20,958,578.16
ASUNTOS FINANCIEROS Y HACENDARIOS	\$14,205,012.25	\$1,384,316.06	\$15,589,328.31	\$11,378,312.70	\$11,378,312.70	\$4,211,015.61
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$25,468,475.64	-\$3,881,041.61	\$21,587,434.03	\$11,050,855.92	\$11,050,855.92	\$10,536,578.11
OTROS SERVICIOS GENERALES	\$2,083,555.30	\$308,199.14	\$2,391,754.44	\$1,676,964.51	\$1,676,964.51	\$714,789.93
<b>DESARROLLO SOCIAL</b>	<b>\$66,343,550.66</b>	<b>\$2,478,866.06</b>	<b>\$68,822,416.72</b>	<b>\$41,631,396.91</b>	<b>\$41,631,396.91</b>	<b>\$27,191,019.81</b>
PROTECCIÓN AMBIENTAL	\$11,216,022.15	-\$16,025.04	\$11,199,997.11	\$7,620,400.33	\$7,620,400.33	\$3,579,596.78
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$50,802,633.52	\$2,734,701.07	\$53,537,334.59	\$31,768,360.48	\$31,768,360.48	\$21,768,974.11
SALUD	\$602,487.34	\$45,215.00	\$647,702.34	\$387,337.02	\$387,337.02	\$260,365.32
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$2,266,859.80	\$28,262.20	\$2,295,122.00	\$1,290,888.58	\$1,290,888.58	\$1,004,233.42
OTROS ASUNTOS SOCIALES	\$1,455,547.85	-\$313,287.17	\$1,142,260.68	\$564,410.50	\$564,410.50	\$577,850.18
<b>DESARROLLO ECONÓMICO</b>	<b>\$810,780.10</b>	<b>-\$63,579.60</b>	<b>\$747,200.50</b>	<b>\$300,039.79</b>	<b>\$300,039.79</b>	<b>\$447,160.71</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$360,535.13	-\$104,000.00	\$256,535.13	\$48,880.43	\$48,880.43	\$207,654.70
TURISMO	\$450,244.97	\$40,420.40	\$490,665.37	\$251,159.36	\$251,159.36	\$239,506.01
<b>Total del Gasto</b>	<b>\$177,619,059.31</b>	<b>\$4,134,480.56</b>	<b>\$181,753,539.87</b>	<b>\$111,503,418.54</b>	<b>\$111,503,418.54</b>	<b>\$70,250,121.33</b>

ABO. JOSE LUIS TOVAR RUVALCABA

PRESIDENTE MUNICIPAL

C. ALFREDO RIVAS BISHOP

TESORERO MUNICIPAL