



**MUNICIPIO DE TUXPAN  
NAYARIT**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun/2021**

Usu: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 24/ago/2021  
01:06 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>03 DEUDA PÚBLICA A LARGO PLAZO</b>	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG/</b>	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DEUDA PUBLICA BANOBRAS SNC	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BANOBRAS SNC CREDITO NO.11152	\$15,400,000.00	\$0.00	\$15,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12 IMPUESTOS SOBRE EL PATRIMONIO</b>	\$1,549,021.17	\$0.00	\$1,549,021.17	\$1,024,475.71	\$1,024,475.71	\$0.00	66.13 %
IMPUESTO PREDIAL	\$1,328,258.53	\$0.00	\$1,328,258.53	\$923,764.98	\$923,764.98	\$0.00	69.54 %
IMPUESTO SOBRE ADQUISICION DE BIENES INM	\$217,686.37	\$0.00	\$217,686.37	\$100,710.73	\$100,710.73	\$0.00	46.26 %
ACCESORIOS DE IMPUESTOS	\$3,076.27	\$0.00	\$3,076.27	\$0.00	\$0.00	\$0.00	0.00 %
<b>41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O F</b>	\$501,049.19	\$0.00	\$501,049.19	\$383,279.07	\$383,279.07	\$0.00	76.49 %
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO C	\$501,049.19	\$0.00	\$501,049.19	\$383,279.07	\$383,279.07	\$0.00	76.49 %
COMERCIANTES AMBUL DE BIENES Y SERV	\$501,049.19	\$0.00	\$501,049.19	\$383,279.07	\$383,279.07	\$0.00	76.49 %
<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	\$2,742,253.17	\$0.00	\$2,742,253.17	\$2,770,111.72	\$2,770,111.72	\$0.00	101.01 %
REGISTRO CIVIL	\$864,689.33	\$0.00	\$864,689.33	\$254,416.60	\$254,416.60	\$0.00	29.42 %
CATASTRO	\$577,252.33	\$0.00	\$577,252.33	\$43,185.37	\$43,185.37	\$0.00	7.48 %
PANTEONES	\$37,602.62	\$0.00	\$37,602.62	\$19,725.70	\$19,725.70	\$0.00	52.45 %
RASTRO MUNICIPAL	\$307,151.14	\$0.00	\$307,151.14	\$2,088,745.26	\$2,088,745.26	\$0.00	680.03 %
** FALTA NOMBRE **	\$17,333.24	\$0.00	\$17,333.24	\$26,155.11	\$26,155.11	\$0.00	150.89 %
SERVICIOS DE SEGURIDAD	\$9,333.24	\$0.00	\$9,333.24	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO MUNICIPAL	\$4,000.00	\$0.00	\$4,000.00	\$23,586.61	\$23,586.61	\$0.00	589.66 %
SERVICIOS DE PROTECCION CIVIL	\$4,000.00	\$0.00	\$4,000.00	\$2,568.50	\$2,568.50	\$0.00	64.21 %
** FALTA NOMBRE **	\$197,154.22	\$0.00	\$197,154.22	\$26,315.60	\$26,315.60	\$0.00	13.34 %
LICENCIA,PERMISOS,AUTORIZ PARA URBANIZAC	\$194,026.87	\$0.00	\$194,026.87	\$23,045.04	\$23,045.04	\$0.00	11.87 %
LICENCIAS DE USO DE SUELO	\$3,127.35	\$0.00	\$3,127.35	\$3,270.56	\$3,270.56	\$0.00	104.57 %
COLOCACION DE ANUNCIOS O PUBLICIDAD	\$5,039.06	\$0.00	\$5,039.06	\$57,759.97	\$57,759.97	\$0.00	1,146.24 %
PERMISOS,LICEN Y REG EN EL RAMO DE ALCOHOLES	\$338,767.85	\$0.00	\$338,767.85	\$144,907.68	\$144,907.68	\$0.00	42.77 %
** FALTA NOMBRE **	\$28,908.78	\$0.00	\$28,908.78	\$22,442.40	\$22,442.40	\$0.00	77.63 %
ASEO PUBLICO	\$28,908.78	\$0.00	\$28,908.78	\$22,442.40	\$22,442.40	\$0.00	77.63 %
ACCESO A LA INFORMACION	\$0.00	\$0.00	\$0.00	\$77.93	\$77.93	\$0.00	0.00 %
CONSTANCIAS, CERTIFICACIONES Y LEGALIZAC	\$45,215.21	\$0.00	\$45,215.21	\$5,181.93	\$5,181.93	\$0.00	11.46 %
MERCADOS	\$323,139.39	\$0.00	\$323,139.39	\$79,291.96	\$79,291.96	\$0.00	24.53 %
ESTACIONAMIENTO EN LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$1,906.21	\$1,906.21	\$0.00	0.00 %
<b>45 INGRESOS DE ORGANISMOS DESCENTRALIZADOS</b>	\$1,691,248.07	\$0.00	\$1,691,248.07	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS OROMAPAS	\$1,691,248.07	\$0.00	\$1,691,248.07	\$0.00	\$0.00	\$0.00	0.00 %



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<b>51 PRODUCTOS</b>	\$861,670.66	\$0.00	\$861,670.66	\$58,420.51	\$58,420.51	\$0.00	6.77 %
MULTAS	\$806,981.46	\$0.00	\$806,981.46	\$0.00	\$0.00	\$0.00	0.00 %
OTROS PRODUCTOS	\$54,689.20	\$0.00	\$54,689.20	\$58,420.51	\$58,420.51	\$0.00	106.82 %
<b>61 APROVECHAMIENTOS</b>	\$223,523.85	\$0.00	\$223,523.85	\$3,515,846.63	\$3,515,846.63	\$0.00	1,572.91 %
<b>61-02 MULTAS</b>	\$0.00	\$0.00	\$0.00	\$3,295,482.93	\$3,295,482.93	\$0.00	0.00 %
MULTAS	\$0.00	\$0.00	\$0.00	\$3,295,482.93	\$3,295,482.93	\$0.00	0.00 %
<b>61-04 REINTEGROS</b>	\$0.00	\$0.00	\$0.00	\$220,363.70	\$220,363.70	\$0.00	0.00 %
REINTEGROS	\$0.00	\$0.00	\$0.00	\$220,363.70	\$220,363.70	\$0.00	0.00 %
<b>61-05 APROVECHAMIENTOS DE PARTICIPACIONES DERIVADAS</b>	\$507.67	\$0.00	\$507.67	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE APROVECHAMIENTO	\$507.67	\$0.00	\$507.67	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$223,016.18	\$0.00	\$223,016.18	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE APROVECHAMIENTOS	\$223,016.18	\$0.00	\$223,016.18	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	\$83,587,051.93	\$0.00	\$83,587,051.93	\$43,547,895.54	\$43,547,895.54	\$0.00	52.09 %
FONDO GENERAL DE PARTICIPACIONES	\$54,238,743.91	\$0.00	\$54,238,743.91	\$24,072,816.84	\$24,072,816.84	\$0.00	44.38 %
FONDO DE FOMENTO MUNICIPAL	\$22,056,165.84	\$0.00	\$22,056,165.84	\$10,228,630.05	\$10,228,630.05	\$0.00	46.37 %
IMPUESTO ESPECIAL SOBRE PRODUC Y SERV	\$975,836.73	\$0.00	\$975,836.73	\$325,648.32	\$325,648.32	\$0.00	33.37 %
IMPUESTO S/ TENENCIA O USO VEHICULO ESTATAL	\$1,079.45	\$0.00	\$1,079.45	\$1,052.74	\$1,052.74	\$0.00	97.52 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$212,866.02	\$0.00	\$212,866.02	\$189,090.79	\$189,090.79	\$0.00	88.83 %
IMPTO ESPEC. S/PROD Y SERVS. (IEPS-GASOL	\$1,454,427.51	\$0.00	\$1,454,427.51	\$846,709.13	\$846,709.13	\$0.00	58.21 %
FONDO DE COMPENSACION DEL ISAN	\$91,977.42	\$0.00	\$91,977.42	\$37,404.89	\$37,404.89	\$0.00	40.66 %
FONDO DE FISCALIZACION (FOFIR)	\$1,338,494.08	\$0.00	\$1,338,494.08	\$633,358.17	\$633,358.17	\$0.00	47.31 %
FONDO DEL IMPUESTO SOBRE LA RENTA(ISR)	\$3,217,460.97	\$0.00	\$3,217,460.97	\$7,213,184.61	\$7,213,184.61	\$0.00	224.18 %
<b>82 APORTACIONES</b>	\$41,589,717.19	\$0.00	\$41,589,717.19	\$22,245,373.80	\$22,245,373.80	\$0.00	53.48 %
FIII-FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$18,692,101.19	\$0.00	\$18,692,101.19	\$11,446,820.88	\$11,446,820.88	\$0.00	61.23 %
FIV-FONDO DE APORT FORTALECIMIENTO MPAL	\$22,897,616.00	\$0.00	\$22,897,616.00	\$10,798,552.92	\$10,798,552.92	\$0.00	47.16 %
<b>83 CONVENIOS</b>	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	\$568,559.91	\$0.00	\$568,559.91	\$2,491,387.36	\$2,491,387.36	\$0.00	438.19 %
COOPERACIONES	\$296,598.00	\$0.00	\$296,598.00	\$528,994.74	\$528,994.74	\$0.00	178.35 %
OTROS INGRESOS	\$271,961.91	\$0.00	\$271,961.91	\$1,962,392.62	\$1,962,392.62	\$0.00	721.56 %
<b>Total</b>	<b>\$148,714,097.14</b>	<b>\$0.00</b>	<b>\$148,714,097.14</b>	<b>\$76,036,790.34</b>	<b>\$76,036,790.34</b>	<b>\$0.00</b>	<b>51.12 %</b>