

MUNICIPIO DE TUXPAN
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$177,619,059	\$647,227	\$178,266,286	\$29,275,314	\$29,275,314	\$148,990,972
GOBERNACION Y ADMINISTRACION GENERAL	\$6,541,668	\$460,000	\$7,001,668	\$1,373,713	\$1,373,713	\$5,627,955
SINDICO Y REGIDORES	\$14,470,619	\$120,000	\$14,590,619	\$3,197,968	\$3,197,968	\$11,392,651
SECRETARIA DEL AYUNTAMIENTO	\$3,916,444	\$686,600	\$4,603,044	\$971,886	\$971,886	\$3,631,158
JURIDICO	\$519,692	\$15,000	\$534,692	\$132,401	\$132,401	\$402,292
HACIENDA PUBLICA	\$11,725,381	\$567,500	\$12,292,881	\$2,907,759	\$2,907,759	\$9,385,122
CONTRALORIA MUNICIPAL	\$2,479,631	-\$483,000	\$1,996,631	\$341,627	\$341,627	\$1,655,004
REGISTRO CIVIL	\$1,636,479	\$60,868	\$1,697,347	\$498,487	\$498,487	\$1,198,860
CEMENTERIOS	\$205,348	\$122,802	\$328,149	\$50,567	\$50,567	\$277,582
ASEO PUBLICO	\$10,533,401	\$663,000	\$11,196,401	\$2,073,414	\$2,073,414	\$9,122,987
MERCADOS	\$324,759	\$0	\$324,759	\$86,479	\$86,479	\$238,280
PARQUES, JARDINES Y UNIDADES RECREATIVAS	\$3,827,750	\$442,500	\$4,270,250	\$781,395	\$781,395	\$3,488,855
RASTRO MUNICIPAL	\$919,791	\$2,000	\$921,791	\$135,008	\$135,008	\$786,783
ALUMBRADO PUBLICO	\$3,816,910	\$132,500	\$3,949,410	\$1,321,832	\$1,321,832	\$2,627,578
DEPORTE Y RECREACION	\$652,035	\$247,000	\$899,035	\$215,166	\$215,166	\$683,869
EDUCACION Y CULTURA	\$1,614,825	\$26,000	\$1,640,825	\$228,711	\$228,711	\$1,412,114
ECOLOGIA Y PROTECCION AMBIENTAL	\$682,621	\$20,000	\$702,621	\$71,898	\$71,898	\$630,723
DESARROLLO RURAL	\$1,455,548	\$25,000	\$1,480,548	\$200,945	\$200,945	\$1,279,602
SALUD MUNICIPAL	\$602,487	\$26,000	\$628,487	\$111,791	\$111,791	\$516,697
DESARROLLO SUSTENTABLE	\$1,812,197	\$0	\$1,812,197	\$221,199	\$221,199	\$1,590,998
INFRAESTRUCTURA	\$8,321,694	-\$30,000	\$8,291,694	\$1,442,064	\$1,442,064	\$6,849,630
UNIDAD DE TRANSPARENCIA Y ACCESO A LA ADMINISTRACION	\$447,076	\$42,000	\$489,076	\$71,925	\$71,925	\$417,151
SEGURIDAD PUBLICA	\$21,429,186	-\$4,060,058	\$17,369,128	\$2,872,507	\$2,872,507	\$14,496,621
EROGACIONES GENERALES	\$70,242,628	\$870,856	\$71,113,484	\$8,445,675	\$8,445,675	\$62,667,809
DESARROLLO URBANO	\$1,683,923	\$35,000	\$1,718,923	\$276,753	\$276,753	\$1,442,170
TRANSITO MUNICIPAL	\$2,424,353	\$77,000	\$2,501,353	\$270,736	\$270,736	\$2,230,617
PROTECCION CIVIL	\$1,614,937	\$161,000	\$1,775,937	\$346,749	\$346,749	\$1,429,188
PESCA	\$360,535	\$0	\$360,535	\$391	\$391	\$360,144
DESARROLLO SOCIAL	\$439,335	\$17,000	\$456,335	\$60,292	\$60,292	\$396,044
SERVICIOS PUBLICOS	\$894,008	\$81,600	\$975,608	\$181,429	\$181,429	\$794,179
DESARROLLO ECONOMICO Y TURISMO	\$450,245	\$4,000	\$454,245	\$69,490	\$69,490	\$384,755
JUZGADO CIVICO	\$1,573,554	\$0	\$1,573,554	\$0	\$0	\$1,573,554
EROGACIONES GENERALES	\$0	\$315,059	\$315,059	\$315,059	\$315,059	\$0
Total del Gasto	\$177,619,059	\$647,227	\$178,266,286	\$29,275,314	\$29,275,314	\$148,990,972

ATENTAMENTE

ARQ. JOSE LOIS TOVAR RUVALCABA
 PRESIDENTE MUNICIPAL
 H. XLII AYUNTAMIENTO CONSTITUCIONAL DE
 TUXPAN, NAYARIT

ATENTAMENTE

C. NERI SAMAI RAMIREZ ALVARADO
 TESORERA MUNICIPAL
 H. XLII AYUNTAMIENTO CONSTITUCIONAL DE
 TUXPAN, NAYARIT

TUXPAN
 GOBIERNO MUNICIPAL
 NAYARIT
 TESORERIA MPAL