MUNICIPIO DE TUXPAN, NAYARIT

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	177,619,059.31	14,826,588.27	14,826,588.27	14,826,588.27	14,826,588.27	14,826,588.27	14,826,588.27	14,826,588.27	14,826,588.27	14,826,588.27	14,826,588.27	14,826,588.27	14,826,588.27
SERVICIOS PERSONALES	98,669,159.77	8,055,763.31	8,055,763.31	8,055,763.31	8,055,763.31	8,055,763.31	8,055,763.31	8,055,763.31	8,055,763.31	8,055,763.31	8,055,763.31	8,055,763.31	8,055,763.31
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	41,548,429.67	3,462,369.13	3,462,369.13	3,462,369.13	3,462,369.13	3,462,369.13	3,462,369.13	3,462,369.13	3,462,369.13	3,462,369.13	3,462,369.13	3,462,369.13	3,462,369.13
REMUNERACIONES ADICIONALES Y ESPECIALES	48,350,405.41	4,029,200.45	4,029,200.45	4,029,200.45	4,029,200.45	4,029,200.45	4,029,200.45	4,029,200.45	4,029,200.45	4,029,200.45	4,029,200.45	4,029,200.45	4,029,200.45
SEGURIDAD SOCIAL	2,049,733.01	170,811.08	170,811.08	170,811.08	170,811.08	170,811.08	170,811.08	170,811.08	170,811.08	170,811.08	170,811.08	170,811.08	170,811.08
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	5,220,591.68	435,049.30	435,049.30	435,049.30	435,049.30	435,049.30	435,049.30	435,049.30	435,049.30	435,049.30	435,049.30	435,049.30	435,049.30
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
MATERIALES Y SUMINISTROS	7,294,536.66	607,878.05	607,878.05	607,878.05	607,878.05	607,878.05	607,878.05	607,878.05	607,878.05	607,878.05	607,878.05	607,878.05	607,878.05
MATERIALES DE ADMINISTRACION, EMISION	834,242.31	69,520.19	69,520.19	69,520.19	69,520.19	69,520.19	69,520.19	69,520.19	69,520.19	69,520.19	69,520.19	69,520.19	69,520.19
ALIMENTOS Y UTENSILIOS	296,930.00	24,744.16	24,744.16	24,744.16	24,744.16	24,744.16	24,744.16	24,744.16	24,744.16	24,744.16	24,744.16	24,744.16	24,744.16
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	500.00	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66
MATERIALES Y ARTICULOS DE CONSTRUCCION	1,399,620.00	116,635.00	116,635.00	116,635.00	116,635.00	116,635.00	116,635.00	116,635.00	116,635.00	116,635.00	116,635.00	116,635.00	116,635.00
PRODUCTOS QUIMICOS Y FARMACEUTICOS	32,000.00	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66	2,666.66
COMBUSTIBLE, LUBRICANTE Y ADITIVOS	2,920,379.35	243,364.94	243,364.94	243,364.94	243,364.94	243,364.94	243,364.94	243,364.94	243,364.94	243,364.94	243,364.94	243,364.94	243,364.94
VESTUARIOS, BLANCOS, PRENDAS DE PROTECCION PERSONAL	280,000.00	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33
MATERIALES Y SUMINISTROS PARA SEGURIDAD	30,500.00	2,541.66	2,541.66	2,541.66	2,541.66	2,541.66	2,541.66	2,541.66	2,541.66	2,541.66	2,541.66	2,541.66	2,541.66
HERRAMIENTAS, REFACCIONES, Y ACCESORIOS MENORES	1,499,565.00	124,963.75	124,963.75	124,963.75	124,963.75	124,963.75	124,963.75	124,963.75	124,963.75	124,963.75	124,963.75	124,963.75	124,963.75
SERVICIOS GENERALES	9,820,651.00	818,387.58	818,387.58	818,387.58	818,387.58	818,387.58	818,387.58	818,387.58	818,387.58	818,387.58	818,387.58	818,387.58	818,387.58
SERVICIOS BASICOS	3,428,000.00	285,666.66	285,666.66	285,666.66	285,666.66	285,666.66	285,666.66	285,666.66	285,666.66	285,666.66	285,666.66	285,666.66	285,666.66
SERVICIOS DE ARRENDAMIENTO	2,634,350.00	219,529.16	219,529.16	219,529.16	219,529.16	219,529.16	219,529.16	219,529.16	219,529.16	219,529.16	219,529.16	219,529.16	219,529.16
SERVICIOS PROFESIONALES Y CIENTIFICOS	1,211,200.00	100,933.33	100,933.33	100,933.33	100,933.33	100,933.33	100,933.33	100,933.33	100,933.33	100,933.33	100,933.33	100,933.33	100,933.33

SERVICIOS FINANCIEROS, BANCARIOS Y COMISIONES	668,000.00	55,666.66	55,666.66	55,666.66	55,666.66	55,666.66	55,666.66	55,666.66	55,666.66	55,666.66	55,666.66	55,666.66	55,666.66
SERVICISO DE INSTALACION, REPARACION Y MANTENIMIENTO	1,213,900.00	101,158.33	101,158.33	101,158.33	101,158.33	101,158.33	101,158.33	101,158.33	101,158.33	101,158.33	101,158.33	101,158.33	101,158.33
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	108,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
SERVICIOS DE TRASLADO Y VIATICOS	217,800.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00
SERVICIOS OFICIALES	270,001.00	22,500.08	22,500.08	22,500.08	22,500.08	22,500.08	22,500.08	22,500.08	22,500.08	22,500.08	22,500.08	22,500.08	22,500.08
OTROS SERVICIOS GENERALES	69,400.00	5,783.33	5,783.33	5,783.33	5,783.33	5,783.33	5,783.33	5,783.33	5,783.33	5,783.33	5,783.33	5,783.33	5,783.33
TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	22,921,786.39	1,910,148.86	1,910,148.86	1,910,148.86	1,910,148.86	1,910,148.86	1,910,148.86	1,910,148.86	1,910,148.86	1,910,148.86	1,910,148.86	1,910,148.86	1,910,148.86
TRANSFERENCIAS INTERNAS Y ASIGNACIONES	16,834,278.00	1,402,856.5	1,402,856.5	1,402,856.5	1,402,856.5	1,402,856.5	1,402,856.5	1,402,856.5	1,402,856.5	1,402,856.5	1,402,856.5	1,402,856.5	1,402,856.5
SUBSIDIOS Y SUBVENCIONES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
AYUDAS SOCIALES	1,250,000.00	104,166.66	104,166.66	104,166.66	104,166.66	104,166.66	104,166.66	104,166.66	104,166.66	104,166.66	104,166.66	104,166.66	104,166.66
PENSIONES Y JUBILACIONES	4,737,508.39	394,792.36	394,792.36	394,792.36	394,792.36	394,792.36	394,792.36	394,792.36	394,792.36	394,792.36	394,792.36	394,792.36	394,792.36
BIENES MUEBLES, INMUEBLES E INTANGIBLES	356,006.00	29,667.16	29,667.16	29,667.16	29,667.16	29,667.16	29,667.16	29,667.16	29,667.16	29,667.16	29,667.16	29,667.16	29,667.16
MOBILIARIO Y EQUIPO DE ADMINISTRACION	223,505.00	18,625.41	18,625.41	18,625.41	18,625.41	18,625.41	18,625.41	18,625.41	18,625.41	18,625.41	18,625.41	18,625.41	18,625.41
MOBILIARIOS Y EQUIPO EDUCACIONAL	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
MAQUINARIA OTROS EQUIPOS Y HERRRAMIENTAS	117,501.00	9,791.75	9,791.75	9,791.75	9,791.75	9,791.75	9,791.75	9,791.75	9,791.75	9,791.75	9,791.75	9,791.75	9,791.75
INVERSION PUBLICA	28,556,919.49	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	28,556,919.49	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29	2,379,743.29
DEUDA PUBLICA	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33
INTERESES DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS ANTERIORES	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33