



MUNICIPIO DE TUXPAN NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: norma
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión | 03/mar./2023
01:16 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBERNACION						
GOBERNACION Y ADMINISTRACION GENERAL	\$13,351,132.67	\$9,651,472.11	\$23,002,604.78	\$6,398,698.07	\$6,290,327.26	\$16,603,906.71
SINDICO Y REGIDORES	\$11,009,941.20	\$3,848,595.27	\$14,858,536.47	\$13,392,084.29	\$13,392,084.29	\$1,466,452.18
SECRETARIA DEL AYUNTAMIENTO	\$8,141,869.40	-\$1,402,198.05	\$6,739,671.35	\$3,422,381.44	\$3,422,381.44	\$3,317,289.91
JURIDICO	\$302,490.73	-\$4,499.85	\$297,990.88	\$147,616.34	\$147,616.34	\$150,374.54
GOBERNACION	\$32,805,434.00	\$12,093,369.48	\$44,898,803.48	\$23,360,780.14	\$23,252,409.33	\$21,538,023.34
DEPENDENCIAS MUNICIPALES						
HACIENDA PUBLICA	\$10,805,934.01	\$8,376,992.60	\$19,182,926.61	\$14,619,384.66	\$14,464,698.62	\$4,563,541.95
CONTRALORIA MUNICIPAL	\$2,216,327.03	\$33,894.22	\$2,250,221.25	\$1,559,829.27	\$1,559,829.27	\$690,391.98
REGISTRO CIVIL	\$1,613,776.89	\$451,130.68	\$2,064,907.57	\$1,771,596.54	\$1,718,870.30	\$293,311.03
CEMENTERIOS	\$297,508.57	\$63,796.40	\$361,304.97	\$287,797.21	\$278,723.74	\$73,507.76
ASEO PUBLICO	\$8,348,339.47	\$796,207.51	\$9,144,546.98	\$7,776,636.60	\$7,581,720.33	\$1,367,910.38
MERCADOS	\$793,444.34	\$74,799.38	\$868,243.72	\$671,582.34	\$647,512.92	\$196,661.38
PARQUES, JARDINES Y UNIDADES RECREATIVAS	\$3,009,740.47	-\$181,398.61	\$2,828,341.86	\$2,646,707.71	\$2,592,911.57	\$181,634.15
RASTRO MUNICIPAL	\$718,495.25	\$239,741.18	\$958,236.43	\$747,236.61	\$739,738.73	\$210,999.82
ALUMBRADO PUBLICO	\$5,660,670.34	-\$521,191.77	\$5,139,478.57	\$2,845,691.18	\$2,845,691.18	\$2,293,787.39
DEPORTE Y RECREACION	\$422,097.83	-\$94,109.65	\$327,988.18	\$271,241.84	\$271,241.84	\$56,746.34
EDUCACION Y CULTURA	\$831,989.26	\$228,220.10	\$1,060,209.36	\$883,252.61	\$883,252.61	\$176,956.75
ECOLOGIA Y PROTECCION AMBIENTAL	\$498,812.24	-\$28,562.21	\$470,250.03	\$338,248.70	\$338,248.70	\$132,001.33
DESARROLLO RURAL	\$868,442.24	-\$119,096.04	\$749,346.20	\$641,198.35	\$641,198.35	\$108,147.85
SALUD MUNICIPAL	\$402,349.99	-\$143,512.92	\$258,837.07	\$195,167.31	\$195,167.31	\$63,669.76
DESARROLLO SUSTENTABLE	\$2,983,549.69	\$591,398.93	\$3,574,948.62	\$2,085,911.95	\$2,040,735.79	\$1,489,036.67
INFRAESTRUCTURA	\$8,211,039.15	\$1,210,690.85	\$9,421,730.00	\$5,085,091.28	\$5,010,470.55	\$4,336,638.72
UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACI	\$327,877.71	-\$29,370.67	\$298,507.04	\$240,532.58	\$240,532.58	\$57,974.46
SEGURIDAD PUBLICA	\$1,909,688.81	\$7,402,447.67	\$9,312,136.48	\$2,635,315.92	\$2,608,735.05	\$6,676,820.56
EROGACIONES GENERALES	\$18,785,100.90	\$611,238.27	\$19,396,339.17	\$19,396,334.17	\$19,107,215.75	\$5.00
DIRECCION DE DESARROLLO URBANO	\$1,143,550.15	\$69,313.94	\$1,212,864.09	\$454,979.81	\$445,377.33	\$757,884.28
TRANSITO MUNICIPAL	\$2,687,866.58	\$320,816.17	\$3,008,682.75	\$1,338,195.96	\$1,327,082.72	\$1,670,486.79
PROTECCION CIVIL	\$797,910.58	\$17,721.37	\$815,631.95	\$235,780.70	\$235,780.70	\$579,851.25
PESCA	\$352,097.83	\$0.00	\$352,097.83	\$0.00	\$0.00	\$352,097.83
DESARROLLO SOCIAL	\$352,097.83	\$12,667.96	\$364,765.79	\$21,395.92	\$21,395.92	\$343,369.87
SERVICIOS PUBLICOS	\$491,459.78	\$273,950.14	\$765,409.92	\$439,871.66	\$431,963.42	\$325,538.26
DESARROLLO ECONOMICO Y TURISMO	\$373,167.06	\$0.00	\$373,167.06	\$66,953.10	\$66,953.10	\$306,213.96
DEPENDENCIAS MUNICIPALES	\$74,903,334.00	\$19,657,785.50	\$94,561,119.50	\$67,255,933.98	\$66,295,048.38	\$27,305,185.52

GASTO FEDERALIZADO



**MUNICIPIO DE TUXPAN
NAYARIT**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2020 Al 31/dic./2020

Fecha y 03/mar./2023

hora de Impresión 01:16 p. m.

Usr: norma

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
FONDO III	\$18,231,374.37	\$1,271,018.63	\$19,502,393.00	\$19,457,866.36	\$13,793,949.77	\$44,526.64
FONDO IV	\$23,045,416.75	\$71,590.25	\$23,117,007.00	\$15,782,370.10	\$14,998,813.14	\$7,334,636.90
GASTO FEDERALIZADO	\$41,276,791.12	\$1,342,608.88	\$42,619,400.00	\$35,240,236.46	\$28,792,762.91	\$7,379,163.54
CONVENIOS						
CONVENIO	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00
PRODER	\$0.00	\$364,293.00	\$364,293.00	\$250,000.00	\$250,000.00	\$114,293.00
CONVENIOS	\$2.00	\$364,293.00	\$364,295.00	\$250,000.00	\$250,000.00	\$114,295.00
Total del Gasto	\$148,985,561.12	\$33,458,056.86	\$182,443,617.98	\$126,106,950.58	\$118,590,220.62	\$56,336,667.40